

## ST. LUCIE COUNTY B.O.C.C. CAPITAL IMPROVEMENT PROGRAM - PROJECT SUMMARY

<b>PROJECT NAME:</b>	HEALTH DEPT (MAIN)-MAINT. IMPROVEMENTS	<b>PROJECT #:</b>	DATE PREPARED: FEBRUARY 25, 2003
<b>DEPARTMENT - DIVISION:</b>	CENTRAL SERVICES	<b>PROJECT MGR:</b>	COMMISSION DISTRICT:
<b>TYPE OF PROJECT:</b>	NEW CONSTRUCTION _____ RENOVATION _____ MAINTENANCE __XX__	FUNDING TYPE: CAPITAL __XX__ MAINTENANCE _____	
<b>PROJECT DESCRIPTION / PROJECT JUSTIFICATION</b>	Replace a/c condensor units at the Health Dept. Building. These condensing units are 12 years old and are at the end of their life. The life expectancy for an air-cooled unit of this type is approximately 12 years.	RECOMMENDED: YES __xx__ NO _____ APPROVED: YES __xx__ NO _____ REVISED: YES _____ NO _____	

  

<b>PROJECT LOCATION:</b>	HEALTH DEPT. (MAIN)		
<b>NEW PROJECTS ONLY!</b>	THIS PROJECT QUALIFIES UNDER 'ARTS IN PUBLIC PLACES' ORDINANCE: YES____ NO __XX_ (IF YES FILL AMOUNT BELOW ***)		

  

FUNDING USES	ACTUAL PRIOR	CARRYOVER FROM FY03	FY03-04 NEW	FY03-04 BUDGET	FY04-05 PLAN	FY05-06 PLAN	FY06-07 PLAN	FY07-08 PLAN	FIVE YR. TOTAL	YEARS > 2008	PROJECT TOTAL
<b>ESTIMATED PROJECT COSTS</b>											
<b>PRELIMINARY EXPENSES</b>				0					0		0
LAND / RIGHT OF WAY				0					0		0
PROFESSIONAL SRVCS				0					0		0
<b>CONSTRUCTION</b>				0					0		0
BUILDING				0					0		0
MAINTENANCE IMPROVEMENTS			40,000	40,000					40,000		40,000
FURNITURE/EQUIPMENT				0					0		0
<b>OTHER</b>				0					0		0
MITIGATION, MONITORING				0					0		0
DEBT SERVICE				0					0		0
GEN & ADMIN CHARGES				0					0		0
ARTS IN PUBLIC PLACES ***				0					0		0
<b>TOTAL:</b>		0	40,000	40,000	0	0	0	0	40,000	0	40,000

  

	<b>FUNDING SOURCES &amp; AMOUNTS</b>	FY03-04 BUDGET	FY04-05 PLAN	FY05-06 PLAN	FY06-07 PLAN	FY07-08 PLAN	FIVE YR. TOTAL
	County Capital Fund 316-Franchise Fees	40,000					40,000
		0					0
	<b>TOTAL:</b>	40,000	0	0	0	0	40,000

  

<b>OPERATING IMPACT</b>	FY03-04 BUDGET	FY04-05 PLAN	FY05-06 PLAN	FY06-07 PLAN	FY07-08 PLAN	FUNDING SOURCE
START UP COSTS						
ANNUAL COSTS						
<b>TOTAL:</b>	0	0	0	0	0	

  

**REMARKS:**

  

<b>CAPITAL IMP REQ#:</b> CAP04-009	<b>ACCOUNT #:</b> 316 1931 546200 100
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